



City of Acworth Board of Aldermen

~ Minutes ~
Monday, May 21, 2018

City Hall
4415 Senator Russell Avenue
Acworth, GA 30101
<http://www.acworth.org>

Budget Work Session

5:00 PM

Conference Room One

I. Call to Order

The meeting was called to order at 5:00 PM by Mayor Tommy Allegood

Attendee Name	Title	Status	Arrived
Tommy Allegood	Mayor	Present	
Tim Richardson	Alderman	Present	
Gene Pugliese	Alderman	Present	
Tim Houston	Alderman	Present	
Butch Price	Alderman	Present	
Brett North	Alderman	Present	

II. Budget Work Session

Present, in addition to Council, was City Manager Brian Bulthuis, Assistant City Manager Brandon Douglas, City Treasurer Sharron Burtz, and Deputy City Treasurer Beverly Burns.

City Manager Brian Bulthuis asked Mayor Allegood to provide an overview of what is expected. Mayor Allegood began by reiterating some of the budget items that had been previously discussed and some of the budget assumptions (i.e. police personnel and equipment, etc.) pertaining to revenues and expenditures.

Mr. Bulthuis advised on the 2018 amended budget and how to pay for 4400 building roof. Further discussion held.

Mr. Bulthuis reiterated on how the 2019 budget would look. Further discussion held.

Mayor Allegood asked if there were any questions. There were no further questions.

The public may address the Board on any matter during public comment. Individual's comments will be limited to 5 minutes.

Mr. Bulthuis explained the concept for retiree health insurance and provided a handout for review. Further discussion held.

III. Adjournment

The meeting was closed at 6:30 PM

Presiding Officer of the Council

Recorder